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NPIC/RED-57-71

6 May 1971

MEMORANDUM FOR: Chief, Projects & Programs Staff, TSG

THROUGH : Chief, Research & Engineering Division, TSG

25X1 ATTENTION :

[REDACTED]

SUBJECT : 10th Month Budgetary Review

All the previous inputs from our third quarter review still hold with the following two exceptions:

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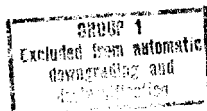
- a. We will need [REDACTED] in rental money for a UNIVAC DCT 1000 for the month of June. It naturally follows that we will be requesting a full years rental for FY-72. This new rental item is required for the following reasons:

- (1) TSG/RED has had under development a computerized Research and Development Contract Information System. Briefings on the system have been presented to Chief/Technical Services Group and the Executive Director/National Photographic Interpretation Center. Approval of, and direction to implement, the system has been obtained from these offices. Initial operation is set for June of 71.
- (2) The subject program is designed to accept data and instructions from a remote teletype. Reports are also returned to this same type of device.
- (3) At present, sufficient teletype capacity does not exist on the 5th floor of [REDACTED]. One teletype, in the Automated Information Division/PSG, is continually in use by AID personnel. The other two terminals on the 5th floor are located in DIA and SPAD restricted areas.
- (4) It is therefore requested that rental money for installation and operation of a computer terminal in Vault 503, for use by the RED/TSG and the TSG Front office be provided. The desired unit is the subject UNIVAC DCT 1000. A detailed, justification for the UNIVAC DCT 1000 will be forwarded in the near future.

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- b. As a part of our 3rd quarter budget review, we requested TSG consideration for additional (end-of-the-year) travel funds, if they should become available. This travel money would be used for the judicious updating of our Project Officers in areas where technical state-of-the-art reviews have had to be considerably curtailed in order to conserve RED travel monies--thereby assuring essential project monitoring. We would like to renew that request for your consideration at this time.

[Redacted]
Deputy Chief, Research & Engineering Division, TSG

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